

LAPORAN PELAKSANAAN PROGRAM DAN KEGIATAN PEMBANGUNAN

**DINAS PEKERJAAN UMUM DAN PENATAAN RUANG
BIDANG BINA MARGA**



BULAN OKTOBER

**PEMERINTAH KABUPATEN PESIR SELATAN
TAHUN 2020**

APBD KAB. PESIRIS SELATAN TAHUN ANGGARAN 2020
KEADAAN SID BULAN OKTOBER 2020

| NO | UWIR KEMER/REGULER/DAK/PESERIBAN | Pagu Dana (Rulu/Eslo) | Nilai Kontrak/ Swakelola | Sisa Kontrak/ Swakelola | Nama PKP/PPJK | Nomor dan tanggal kontrak | Tgl Mulai s/d Selesai | Tgl dan Nomor Add | Tgl Mulai s/d Selesai Add | Volume / Sisa | Pig Rusa (M) | Pig Penangan an (M) | Lebur Penangan an (M) | Tipe Pekerjaan | Lokasi / Kecamatan | Pelaksana Kontraktor/ Swakelola | Tata Cnra (Ply) | Realisasi Keuangan | | | | Truk Koordinat | KRET |
|---|--|-----------------------|--------------------------|-------------------------|---------------------------|---|-----------------------------------|--|---------------------------------|---------------|--------------|---------------------|-----------------------|----------------|---------------------------------|---------------------------------|-----------------|------------------------|----------|--------------|-------------|----------------|------|
| | | | | | | | | | | | | | | | | | | Jumlah local Keu (Rp.) | % Keu PD | s/d bhn lalu | s/d bhn lni | | |
| 1. Peningkatan Jalan Kabupaten (DAK Reguler) | | | | | | | | | | | | | | | | | | | | | | | |
| Belanja Modal | | Rp 30.276.021.800 | | | | | | | | | | | | | | | | | | | | | |
| 1 | Pemeliharaan Berkala Jalan (DAK 2020) | Rp 14.025.000.000 | Rp 14.463.487.000 | 161.513.000 | Fahriol Ela Siska, ST.,MT | 48/BM/T-DAK/PUTR-PS/VI/2020 (12 Juli 2020) | 03 Agustus s/d 30 November 2020 | 48/A/ADD-01/BM/T-DAK/PUTR-PS/VI/2020 (21 September 2020) | 03 Agustus s/d 15 Desember 2020 | 1 pkt | 1 pkt | | | | IV Jural Unggo Sari Baganti | PT. MULTIKON JAGAD PERKASA | Tender | 5.194.561.356 | 21,22 | 25 | 55 | 90 | |
| | - Jalan Pasar Baru - Lumpe (5) | | | | | | | | | | | | | | | | | | | | | | |
| | - Jalan Sei Rotan - Punggesan (23) | | | | | | | | | | | | | | | | | | | | | | |
| 2 | Rehabilitasi Jalan (DAK 2020) | Rp 15.220.500.000 | Rp 15.058.392.000 | 162.108.000 | | 47/BM/T-DAK/PUTR-PS/VI/2020 (27 Juli 2020) | 03 Agustus s/d 30 November 2020 | 47/A/ADD-01/BM/T-DAK/PUTR-PS/VI/2020 (21 September 2020) | 03 Agustus s/d 15 Desember 2020 | 1 pkt | 1 pkt | | | | Tarusan IV Jural | PT. MULTIKON JAGAD PERKASA | Tender | 6.587.293.580 | 31,66 | 25 | 60 | 90 | |
| | - Api - Api - Lubuk Kumpai (274) | | | | | | | | | | | | | | | | | | | | | | |
| | - Salido - Batu Kunik (6) | | | | | | | | | | | | | | | | | | | | | | |
| 3 | Peningkatan Jalan (DAK 2020) | 0 | | | | | | | | | | | | | | | | | | | | | |
| | - Jalan Duratan Maranuth - Skabu (389) | | | | | | | | | | | | | | | | | | | | | | |
| | - Jalan Padang Tandikat - Blimbahan (218) | | | | | | | | | | | | | | | | | | | | | | |
| | - Jalan Pancuang Tebal - Limau - Limau (38) | | | | | | | | | | | | | | | | | | | | | | |
| 4 | Penusunan Laporan Pelaksanaan Kegiatan DAK Fisik | Rp 10.521.800 | | | | | | | | | | | | | | | | | | | | | |
| 5 | Supervisi Pemeliharaan Berkala Jalan (DAK 2020) | Rp 210.000.000 | Rp 192.082.000 | 17.918.000 | | 50/BM/T-DAK/PUTR-PS/VI/2020 (27 Juli 2020) | 03 Agustus s/d 30 November 2020 | | | 1 pkt | | | | | Lengkyang | | | | | | | | |
| 6 | Supervisi Rehabilitasi Jalan (DAK 2020) | Rp 210.000.000 | Rp 196.867.000 | 13.133.000 | | 49/BM/T-DAK/PUTR-PS/VI/2020 (27 Juli 2020) | 03 Agustus s/d 30 November 2020 | | | 1 pkt | | | | | Unggo Sari Baganti Bayang Utara | | | | | | | | |
| 7 | Supervisi Rekonstruksi / Peningkatan Kapasitas Struktur Jalan (DAK 2020) | Rp - | | | | | | | | 1 pkt | | | | | | | | | | | | | |
| 2. Pengembangan Program Hibah Jalan Daerah | | | | | | | | | | | | | | | | | | | | | | | |
| Belanja Modal | | Rp 25.588.508.534 | | | Fahriol Ela Siska, ST.,MT | | | | | | | | | | | | | | | | | | |
| 1 | Penerapan P/KRMS | Rp 100.000.000 | | | | | | | | 1 pkt | | | | | Pesisir Selatan | | PL | | | | | | |
| 2 | Pengadaan Peralatan Survey (PKRMS) | Rp 149.643.334 | Rp 149.300.000 | 343.334 | | 19/BM/PL-PHD/PUTR-PS/VI/2020 (14 Februari 2020) | 14 Feb s/d 29 Maret 2020 | | | 1 pkt | | | | | Pesisir Selatan | CV. DOA BUNDA | PL | 149.300.000 | 100 | | 100,00 | 100 | |
| 3 | Renovasi dan Pengadaan Perlatan Ruang Kantor untuk PHD | Rp 200.000.000 | Rp 199.700.000 | 300.000 | | 09/BM/PL-PHD/PUTR-PS/VI/2020 (20 Februari 2020) | 21 Feb s/d 05 April 2020 | | | 1 pkt | | | | | Pesisir Selatan | CV. DOA BUNDA | PL | 199.700.000 | 100 | | 100,00 | 100 | |
| 4 | Rehabilitasi/Pemeliharaan Jalan PHD KSPN Mandeh | Rp 24.182.250.000 | Rp 23.336.596.000 | 845.654.000 | | 42/BM/T-PHD/PUTR-PS/VI/2020 (16 April 2020) | 30 April 2020 s/d 26 Oktober 2020 | | | 1 pkt | | | | | Pesisir Selatan | PT. BINA ARJUNA PRAKASA | Tender | 18.965.068.154 | 81,69 | 55 | 80 | 100 | |
| | - Salido - Carocok | | | | | | | | | 1 pkt | 2840 | 2840 | 5 | Aspal | Pesisir Selatan | | | | | | | | |
| | - Pincuran boga - Pincuran Timur | | | | | | | | | 1 pkt | 2230 | 2230 | 3 | Aspal | Pesisir Selatan | | | | | | | | |
| | - Sp-Koba - Pincuran Timur | | | | | | | | | 1 pkt | 1600 | 1600 | 3 | Aspal | Pesisir Selatan | | | | | | | | |
| | - Bukit Putus - Pincuran Timur | | | | | | | | | 1 pkt | 2220 | 2220 | 3 | Aspal | Pesisir Selatan | | | | | | | | |
| | - Bukit Putus - Carocok Koto | | | | | | | | | 1 pkt | 3770 | 3770 | 3 | Aspal | Pesisir Selatan | | | | | | | | |
| | - Bukit Langkiau | | | | | | | | | 1 pkt | 1740 | 1740 | 4,5 | Aspal | Pesisir Selatan | | | | | | | | |

| NO | UNIT KERJA/KEGATAN/PEREKUDAAN | Pagu Dana (Rp/%) | Nilai Kontrak/ Swakelola | Sisa Kontrak/ Swakelola | Nama PPK/PPTK | Nomor dan tanggal kontrak | Tgl Mulai s/d Selesai | Tgl dan Nomor Add | Tgl Mula s/d Selesai s/d | Volume/ Satuan | Pip Rias (M) | Pig Pemasangan (M) | Lebar Pemasangan (M) | Tipe Perkerasan | Lokasi/ Kecamatan | Pelaksana Kontraktor/ Swakelola | Tata Cara PBJ | Realisasi Keuangan | | | Titik Koordinat | KET |
|----|--|------------------|--------------------------|-------------------------|----------------------------|---|------------------------------|-------------------|--------------------------|----------------|--------------|--------------------|----------------------|---------------------------------------|--------------------|---------------------------------|---------------|------------------------|-------------|-------|--|-------|
| | | | | | | | | | | | | | | | | | | Jumlah Realisasi (Rp.) | % Realisasi | % PBJ | | |
| | - Tarusan - Simp. Anau | | | | | | | | | 1 pkt | 3870 | 3870 | 3 | Aspal | Pesisir Selatan | | PL | 99.500.000 | 100 | 100 | | |
| | - Tarusan - Sel. Tawar | | | | | | | | | 1 pkt | 5000 | 5000 | 3 | Aspal | Pesisir Selatan | | PL | 99.600.000 | 100 | 100 | | |
| | - Simp. Ampang Pulau - Batu Kalang | | | | | | | | | 1 pkt | 4870 | 4870 | 3 | Aspal | Pesisir Selatan | | PL | 99.600.000 | 100 | 100 | | |
| | - Seli. Tawar - Telur Raya | | | | | | | | | 1 pkt | 3710 | 3710 | 3 | Aspal | Pesisir Selatan | | PL | 99.500.000 | 100 | 100 | | |
| | - Pemeliharaan Rutin | | | | | | | | | 1 pkt | | | | | | | PL | 99.500.000 | 100 | 100 | | |
| 5 | Perencanaan DED PHID KSPN Mandeh | Rp 100.000.000 | Rp 99.500.000 | 500.000 | | 01/BM/PL-PHID/PUTR-PS/II/2020 (27 Januari 2020) | 27 Januari s/d 11 Maret 2020 | | | 1 pkt | | | | | Pesisir Selatan | CV. INDO MEGA KONSULTAN | PL | 99.500.000 | 100 | 100 | | |
| 6 | Penyusunan Dokumen UKI/UPL Rehabilitasi/Pemeliharaan jalan dengan Hibah PHID KSPN Mandeh | Rp 100.000.000 | Rp 99.600.000 | 400.000 | | 02/BM/PL-PHID/PUTR-PS/II/2020 (29 Januari 2020) | 30 Januari s/d 14 Maret 2020 | | | 1 pkt | | | | | Pesisir Selatan | CV. BUMI REKA SERASI | PL | 99.600.000 | 100 | 100 | | |
| 7 | Konsultasi survei/rehabilitasi/pemeliharaan jalan PHID KSPN Mandeh | Rp 756.615.200 | Rp 756.615.200 | - | | 41/BM/T-PHID/PUTR-PS/IV/2020 (15 April 2020) | 30 April s/d 26 Oktober 2020 | | | 1 pkt | | | | | Pesisir Selatan | PT. TRIARTHA NUSA ENGINEERING | Tender | 151.323.040 | 20 | 80 | | |
| 3 | Peningkatan Jalan (DAU) | | | | Fahriani Elia Siska, ST,MT | | | | | | | | | | | | | | | | | |
| | Belanja Modal | Rp 2.440.800.000 | Rp 2.440.800.000 | | | | | | | | | | | | | | | | | | | |
| 1 | Peningkatan Jalan Paket 1 (DAU) | Rp - | Rp - | | | | | | | 1 pkt | | | | | Lengayang | | | | | | | |
| | - Jalan Koto Batu - Limau Manis (237), Kec. Lengayang | | | | | | | | | 1 pkt | | | | | Lengayang | | | | | | | |
| | - Jalan Koto Kabun - Padang Sirih (544), Kec. Ranah Pesisir | | | | | | | | | 1 pkt | | | | | Lengayang | | | | | | | |
| | - Jalan Lunang I/III, Blok BC - RAJ 1 - 22 (636), Kec. Lunang | | | | | | | | | 1 pkt | | | | | Lengayang | | | | | | | |
| | - Jalan Labuhan - Sei. Tunu (21), Kec. Ranah Pesisir | | | | | | | | | 1 pkt | | | | | Lengayang | | | | | | | |
| | - Jalan Rawang - Ujung Batu - Imbulun (373), Kec. Sutea | | | | | | | | | 1 pkt | | | | | Lengayang | | | | | | | |
| | - Pengaspalan Jalan Rest Area Pos Retribusi Sijuntur Kec. Koto XI Tarusan | | | | | | | | | 1 pkt | | | | | Lengayang | | | | | | | |
| 2 | Pengawasan Peningkatan Jalan Paket 1 (DAU) | Rp 100.000.000 | Rp 100.000.000 | | | | | | | 1 pkt | | | | | | | PL | | | | | BATAL |
| 3 | Peningkatan Jalan Balai Sela - Pelangal Keci (122), Kec. Ranah Pesisir | Rp 200.000.000 | Rp 199.850.000 | 150.000,00 | | 28/BM/PL-DAU/PUTR-PS/IV/2020 (06 April 2020) | 07 April s/d 05 Juni 2020 | | | 1 pkt | 6200 | 499 | 3 | Beton K-175 | Ranah Pesisir | CV. AJIRA PRATAMA | PL | 199.850.000 | 100 | 100 | 1° 47' 47,95" S 100° 50' 16,57" E | |
| 4 | Peningkatan Jalan Koto Marapak - Kp. Abai, Kec. Linggo Sari Baganti | Rp 200.000.000 | 199.780.000,00 | 220.000,00 | | 33/BM/PL-DAU/PUTR-PS/IV/2020 (06 April 2020) | 07 April s/d 05 Juni 2020 | | | 1 pkt | 6000 | 372 | 3,5 | Beton K-175 | Unggo Sari Baganti | CV. DUO PUTRA | PL | 199.780.000 | 100 | 100 | 1° 52' 8,86" S 100° 39' 14,71" E | |
| 5 | Peningkatan Jalan Sebarang Tarok - Sei. Liku (147), Kec. Lengayang | Rp 200.000.000 | Rp 199.870.000 | 130.000,00 | | 29/BM/PL-DAU/PUTR-PS/IV/2020 (06 April 2020) | 07 April s/d 05 Juni 2020 | | | 1 pkt | 7000 | 1500 | 8-9 | Tanah (Galian Buang Samping) | Lengayang | CV. NAOMIMO | PL | 199.870.000 | 100 | 100 | | |
| 6 | Peningkatan Jalan Lakuk - Kp. Baru (247), Kec. Sutea | Rp 200.000.000 | Rp 199.870.000 | 130.000,00 | | 24/BM/PL-DAU/PUTR-PS/IV/2020 (06 April 2020) | 07 April s/d 05 Juni 2020 | | | 1 pkt | 8700 | 397 | 3,5 | Situ dan pasangan batu | Sutea | CV. ALYRA | PL | 199.870.000 | 100 | 100 | | |
| 7 | Peningkatan Jalan Kayu Gadang - Koto Tinggi (103), Kec. Sutea | Rp 200.000.000 | Rp 199.800.000 | 200.000,00 | | 18/BM/PL-DAU/PUTR-PS/II/2020 (18 Maret 2020) | 19 Mar s/d 17 Mei 2020 | | | 1 pkt | 12000 | 1300 | 3 | Beton K-175 dan Galian Buang Samping) | Sutea | CV. ANDES GROUP | PL | 199.800.000 | 100 | 100 | 1° 34' 40,7136" S 100° 39' 27,1548" E | |
| 8 | Peningkatan Jalan Koto Panjang - Koto Karas (127) | Rp 200.000.000 | Rp 199.800.000 | 200.000 | | 23/BM/PL-DAU/PUTR-PS/IV/2020 (06 April 2020) | 07 April s/d 05 Juni 2020 | | | 1 pkt | 3200 | 332 | 3,5 | Burda | Batang Kapas | CV. AJIRA PRATAMA | PL | 199.800.000 | 100 | 100 | 1° 34' 40,7136" S 100° 39' 27,1548" E | |

| NO | UNIT KERJA/VEGETASI/PEKERJAAN | Pagu Dana (Rp./Eku) | Nilai Kontrak/Swastakelola | Skala Kontrak/Swastakelola | Nama PPK/PPPK | Nomor dan tanggal | Tgl Mulai s/d selesai | Tgl dan Nomor Add | Tgl Masa s/d Selesai add | Volume / Satuan | Pkg Basah (M) | Pkg Penanganan (M) | Jenis Pemukiman (M) | Tipe Pekerjaan | Lokasi / Kecamatan | Pelaksana Kontraktor/Swastakelola | Tata Cara PPK/ | Realisasi Keuangan | | | | Tinggi Koordinat | KET | |
|----|--|-------------------------|----------------------------|----------------------------|----------------------|--|-----------------------------------|-------------------|--------------------------|-----------------|---------------|--------------------|---------------------|------------------------------|---------------------|-----------------------------------|----------------|--------------------|--------|------------------|-----------------|---|-------|-------|
| | | | | | | | | | | | | | | | | | | % Kesu | Jumlah | Royal Flow (Rp.) | Realisasi (Rp.) | | | |
| | | Realisasi Fisik (%) | | | | | | | | | | | | | | | | | | | | | | |
| | | s/d | | | | | | | | | | | | | | | | | | | | | | |
| | | bhn ter | | | | | | | | | | | | | | | | | | | | | | |
| | | bhn Yaid | | | | | | | | | | | | | | | | | | | | | | |
| 9 | Peningkatan Jalan Simp. Coklat - Pale Nag. Koto VIII, Kec. Ranah Pesisir | Rp 200.000.000 | Rp 199.800.000 | 200.000 | | 30/BM/PL-DAU/PUTR-PS/IV/2020 (06 April 2020) | 07 April s/d 05 Juni 2020 | | | 1 pkt | 3600 | 250 | 5 | Pasangan Batu dan Sirtu | Ranah Pesisir | CV. RIDHO PUTRA | PL | 100 | 100 | 100 | 100 | 1° 47' 20.87" S 100° 46' 11.96" E | | |
| 10 | Peningkatan Jalan Pendekatan Jembatan Rantau Simalewang kec. Linggo Sari Baganti | Rp 70.000.000 | Rp 69.700.000 | 300.000 | | 04/BM/PL-DAU/PUTR-PS/II/2020 (18 Februari 2020) | 19 Feb s/d 03 April 2020 | | | 1 pkt | 61 | 61 | 4,00 | Cor Beton (Jalan di Ambatan) | Linggo Sari Baganti | CV. JELITA | PL | 100 | 100 | 100 | 100 | 1° 55' 01.1" S 100° 56' 05.7" E | | |
| 11 | Pembangunan Jalan Bukit Pujai - Sei. Bungin kec. Batang Kapas | Rp 194.350.000 | Rp 194.200.000 | 150.000 | | 11/BM/PL-DAU/PUTR-PS/III/2020 (06 April 2020) | 07 Apr s/d 05 Juni 2020 | | | 1 pkt | 7500 | 1340 | 9,00 | Tanah (Galian Bujur Samping) | Batang Kapas | CV. BARAPAK SAGO PERKASA | PL | 100 | 100 | 100 | 100 | 1° 25' 0.4188" S 100° 35' 3.3612" E | | |
| 12 | Peningkatan Jalan Bungo Pasang - Kampung Teleng (227) kec. IV Jural | Rp 194.700.000 | Rp 194.500.000 | 200.000 | | 32/BM/PL-DAU/PUTR-PS/IV/2020 (06 April 2020) | 07 April s/d 05 Juni 2020 | | | 1 pkt | 3000 | 466 | 3,50 | Pasangan Batu dan Sirtu | IV Jural | CV. MK CONTRACTOR | PL | 100 | 100 | 100 | 100 | 1° 19' 35.9804" S 100° 36' 8.2188" E | | |
| 13 | Peningkatan Jalan Batu Kalang - Bukit Aneh, Kec. Koto XI Tarusan | Rp 97.500.000 | Rp 97.300.000 | 200.000 | | 21/BM/PL-DAU/PUTR-PS/III/2020 (06 April 2020) | 07 Apr s/d 05 Juni 2020 | | | 1 pkt | 1600 | 362 | 5,00 | Pasangan Batu dan Sirtu | Koto XI Tarusan | CV. RAYBIL JAYA | PL | 100 | 100 | 100 | 100 | 1° 15' 58.7082" S 100° 26' 9.228" E | | |
| 14 | Pembangunan Jalan Kampung Teleng - Panta-Panta Nag. Bungo Pasang kec. IV Jural | Rp 194.000.000 | Rp 193.800.000 | 200.000 | | 22/BM/PL-DAU/PUTR-PS/IV/2020 (06 April 2020) | 07 April s/d 05 Juni 2020 | | | 1 pkt | 5500 | 1700 | 8-9 | Tanah (Galian Bujur Samping) | IV Jural | CV. MATA AIR | PL | 100 | 100 | 100 | 100 | 1° 19' 32.592" S 100° 37' 2.1648" E | | |
| 15 | Peningkatan Jalan Kapelo Banda, Kec. Lengayang | Rp 190.250.000 | Rp 190.000.000 | 250.000 | | 31/BM/PL-DAU/PUTR-PS/IV/2020 (06 April 2020) | 07 April s/d 05 Juni 2020 | | | 1 pkt | 2400 | 459 | 3,00 | Beton K-175 | Lengayang | CV. BATANG LENGAYANG | PL | 100 | 100 | 100 | 100 | 1° 40' 35.346" S 100° 47' 12.2568" E | | |
| 16 | Tiip Pokir | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | Pembangunan Jalan Strategis/ Desa Kec. Bayang | Rp 463.650.000 | | | Mulharahy, ST | | | | | | | | | | | | | | | | | | | |
| | Belanja Modal | Rp 463.650.000 | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Lanjutan Jalan Cor Lubung | Rp 189.650.000 | Rp 189.650.000 | - | | 39/BM/PL-DAU/PUTR-PS/IV/2020 (03 April 2020) | 06 April s/d 04 Juni 2020 | | | 1 pkt | 925 | 292 | 3,50 | Beton K-175 | Bayang | CV. NETES | PL | 100 | 100 | 100 | 100 | 1° 18' 39.58" S 100° 31' 32.91" E | | |
| 2 | Jalan Tanjung Durian Sekitarnya | Rp - | | | | | | | | 1 pkt | | | | Bayang | Bayang | | | | | | | | Batal | |
| 3 | Jalan Pintu Rimbo Kp. Teluk Nibung | Rp 94.200.000 | Rp 94.200.000 | - | | 37/BM/PL-DAU/PUTR-PS/IV/2020 (03 April 2020) | 06 April s/d 04 Juni 2020 | | | 1 pkt | 600,00 | 176,00 | 3,00 | Beton K-175 | Bayang | CV. GIRA GARYA | PL | 100 | 100 | 100 | 100 | 1° 18' 12" S 100° 32' 19" E | | |
| 4 | Jalan Teluk Bakung - Gunung Cerak | Rp 165.300.000 | Rp 165.300.000 | - | | 38/BM/PL-DAU/PUTR-PS/IV/2020 (03 April 2020) | 06 April s/d 04 Juni 2020 | | | 1 pkt | 2600,00 | 269,00 | 3,5 | Beton K-175 | Bayang | CV. MAJU JAYA | PL | 100 | 100 | 100 | 100 | 1° 34' 23.052" S 100° 36' 50.6112" E | | |
| 5 | Biaya Perencanaan DED Lanjutan Jalan Cor Lubung | Rp 5.000.000 | | | | | | | | 1 pkt | | | | Bayang | Bayang | | | | | | | | | |
| 6 | Biaya Perencanaan DED Jalan Tanjung Durian - Sekitarnya | Rp 2.500.000 | | | | | | | | 1 pkt | | | | Bayang | Bayang | | | | | | | | | |
| 7 | Biaya Perencanaan DED Jalan Pintu Rimbo Kp. Teluk Nibung | Rp 2.500.000 | | | | | | | | 1 pkt | | | | Bayang | Bayang | | | | | | | | | |
| 8 | Biaya Perencanaan DED Jalan Teluk Bakung - Gunung Cerak | Rp 4.500.000 | | | | | | | | 1 pkt | | | | Bayang | Bayang | | | | | | | | | |
| 5 | Pembangunan Jalan Strategis/ Desa Kec. Bayang Utara | Rp 1.438.323.955 | | | Mulharahy, ST | | | | | | | | | | | | | | | | | | | |
| | Belanja Modal | Rp 1.438.323.955 | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Pembangunan Jalan Dlan | Rp 1.048.323.955 | Rp 1.026.398.000 | 21.925.955 | | 64/BM/PSWK-DAU/PUTR-PS/IX/2020 (07 September 2020) | 08 September s/d 06 November 2020 | | | 1 pkt | 3000 | 3000 | 8 | Tanah | Bayang Utara | | Swakelola | | | | 60 | 41,20 | 91,13 | 100 |
| 2 | Pembangunan Jalan Menuju Kawasan Objek Wisata Air Terjun Salsabi Batuang | Rp 95.000.000 | | | | | | | | 1 pkt | | | | Bayang Utara | Bayang Utara | | PL | | | | | | | Batal |
| 3 | Peningkatan Jalan Lintas Umum Limau - Limau Ngatau Gadang | Rp 55.000.000 | | | | | | | | 1 pkt | | | | Bayang Utara | Bayang Utara | | PL | | | | | | | Batal |

| NO | UMIT TERBA/KEGIATAN/PEKERJAAN | Pagu Dana (Rp/Usd) | Nilai Kontrak/ Swadibola | Sisa Kontrak/ Swadibola | Nama PPK/PPPK | Nomor dan Tanggal kontrak | Tgl Mulai/d/ Selesai | Tgl dan Nomor Add | Tgl Mula/d/ Selesai Add | Volume / Satuan | Pkg Basa (M) | Pkg Perancangan (M) | Lebu. Pengambilan (M) | Tipe Perkerasan | Lokasi/ Kecamatan | Pekadansu Kontribusi/ Swadibola | Tara Cara Pkg/ | Realisasi Keuangan | | | | Tingkat Koordinat | KET |
|----|---|-----------------------|--------------------------|-------------------------|---------------|--|---------------------------|-------------------|-------------------------|-----------------|--------------|---------------------|-----------------------|-----------------|-------------------|---------------------------------|----------------|------------------------|----------|-------------|-------------|---------------------------------------|-----|
| | | | | | | | | | | | | | | | | | | Jumlah Realisasi (Rp.) | % You PD | s/d bli bli | s/d bli bli | | |
| 4 | Peningkatan Jalan Wisata Alam Gunjantino | Rp 150.000.000 | | | | | | | | 1 pkt | | | | | Bayang Utara | | PL | | | | | Batal | |
| 5 | Biaya Perencanaan DED Pembangunan Jalan Menuju Kawasan Objek Wisata Air Terjun Sarasah Batang | Rp 2.500.000 | | | | | | | | 1 pkt | | | | | Bayang Utara | | | 100 | | | | | |
| 6 | Biaya Perencanaan DED Peningkatan Jalan Umum Limau-Umuu Ngatau Gsoang | Rp 2.500.000 | | | | | | | | 1 pkt | | | | | Bayang Utara | | | 100 | | | | | |
| 7 | Biaya Perencanaan DED Peningkatan Jalan Wisata Alam | Rp 5.000.000 | | | | | | | | 1 pkt | | | | | Bayang Utara | | | 100 | | | | | |
| 6 | Pembangunan Jalan Strategis/ Desa Kec. IV Jural | Rp 537.979.382 | | | Mulhathib, ST | | | | | | | | | | | | | | | | | | |
| | Belanja Modal | Rp 537.979.382 | | | | | | | | | | | | | | | | | | | | | |
| 1. | Pengecoran Jalan Usaha Tani Sungai Gayo Lumbo. Kec. IV Jural | Rp 191.079.382 | | | | | | | | 1 pkt | | | | | IV Jural | | PL | | | | | Batal | |
| 2. | Jalan Laban - Kumpang Lua | Rp 142.800.000 | Rp 142.800.000 | | | 34/BM/PL-DAU/PUTR-PS/IV/2020 (03-April 2020) | 06 April d/d 04 Juni 2020 | | | 1 pkt | 400 | 307 | 3.5 | Beton K-175 | IV Jural | CV. ANUGRAH ILAHI | PL | 100 | 100,00 | 100,00 | 100,00 | 1° 19' 00" S 100° 33' 41" E | |
| 3. | Jalan Dolog Sago - Laban | Rp 190.600.000 | Rp 190.600.000 | | | 35/BM/PL-DAU/PUTR-PS/IV/2020 (03-April 2020) | 06 April d/d 04 Juni 2020 | | | 1 pkt | 460 | 241 | 6,00 | Tanah Timbunan | IV Jural | CV. ANUGRAH ILAHI | PL | 100 | 100,00 | 100,00 | 100,00 | 1° 19' 05" S 100° 33' 38" E | |
| 4. | Biaya Perencanaan DED Pengecoran Jalan Usaha Tani Sungai Gayo Lumbo, Kec. IV Jural | Rp 5.000.000 | | | | | | | | 1 pkt | | | | | IV Jural | | | 100 | | | | | |
| 5. | Biaya Perencanaan DED Jalan Laban- Kumpang Lua | Rp 3.500.000 | | | | | | | | 1 pkt | | | | | IV Jural | | | 100 | | | | | |
| 6. | Biaya Perencanaan DED Jalan Dolog Sago - Laban (186) | Rp 5.000.000 | | | | | | | | 1 pkt | | | | | IV Jural | | | 100 | | | | | |
| 7. | Pembangunan Jalan Strategis/ Desa Kec. Batang Kapas | Rp 121.700.000 | | | Mulhathib, ST | | | | | | | | | | | | | | | | | | |
| | Bedanja Mobil | Rp 121.700.000 | | | | | | | | | | | | | | | | | | | | | |
| 1. | Pembangunan Jalan Baru Sungai Janie Anakan Bukik Randah Sungai Bengin Kec. Batang Kapas | Rp - | | | | | | | | 1 pkt | | | | | Batang Kapas | | PL | - | - | - | - | Batal | |
| 2. | Pembangunan Jalan Baru Anakan Bukik Randah Taluak Kasal ke Kiri Lingkar Taliuk Kasal Nag. Koto Nan Duo IV Koto Hillie Kec. Batang Kapas | Rp - | | | | | | | | 1 pkt | | | | | Batang Kapas | | PL | - | - | - | - | Batal | |
| 3. | Pembukaan Jalan Baru Bakung Kp. Panjang Kec. Batang Kapas | Rp - | | | | | | | | 1 pkt | | | | | Batang Kapas | | PL | - | - | - | - | Batal | |
| 4. | Pembangunan Jalan Talan Ke Nagari Taratak Tengah Kec. Batang Kapas | Rp - | | | | | | | | 1 pkt | | | | | Batang Kapas | | PL | - | - | - | - | Batal | |
| 5. | Pembangunan Jalan Taratak Tempatih Kec. Batang Kapas | Rp 94.700.000 | Rp 94.700.000 | | | 36/BM/PL-DAU/PUTR-PS/IV/2020 (03-April 2020) | 06 April d/d 04 Juni 2020 | | | 1 pkt | 400 | 232 | 3 | Beton K-175 | Batang Kapas | CV. DUO PUTRA | PL | 100 | 100,00 | 100,00 | 100,00 | 1° 23' 48.17" S 100° 39' 20.508" E | |
| 6. | Biaya Perencanaan DED Pembangunan Jalan Baru Sungai Janie Anakan Bukik Randah Sungai Bengin Kec. Batang Kapas | Rp 3.500.000 | | | | | | | | | | | | | | | | 100 | | | | | |

| NO | UNITS KERJA/KEGANTAN/PERUBAHAN | Pagu Dana (Rp./Eku) | Misi Kontrak/ Swakelola | Sisa Kontrak/ Swakelola | Nama PPK/PPPK | Nomor dan tanggal kontrak | Tgl Mulai s/d Selesai | Tgl dan Nomor Add | Tgl Mulai s/d Selesai add | Volume/ Satuan | Pkg Penanganan (M) | Pkg Penanganan (M) | Lebu Penanganan (M) | Tipe Pekerjaan | Lokasi/ Kecamatan | Pelaksana Kontraktori/ Swakelola | Tata Cara PBJ/ | Realisasi Keuangan | | | Titik Koordinat | KET |
|----|--|---------------------|-------------------------|-------------------------|--------------------|---------------------------|-----------------------|-------------------|---------------------------|----------------|--------------------|--------------------|---------------------|----------------|-------------------|----------------------------------|----------------|--------------------|----------|---------------------|-----------------|-------|
| | | | | | | | | | | | | | | | | | | Jumlah Real (Rp.) | % Ker PD | s/d bkn jml bkn Ytd | | |
| 7 | Biaya Perencanaan DED Pembangunan Jalan Baru Anak-anak Bukit Randa Taluak Kasal Ke Jln Lingkar Taluak Kasal Nag. Koto Nan Duo IV Koto Hillie Kec. Batang Kapas | Rp 3.500.000 | | | | | | | | | | | | | | | | 100 | | | | |
| 8 | Biaya Perencanaan DED Pembukaan Jalan Baru Balung Rp. Koto Panjang Kec. Batang Kapas | Rp 5.000.000 | | | | | | | | | | | | | | | | | | | | Batal |
| 9 | Biaya Perencanaan DED Pembukaan Jalan Tolo Barito Kamp. Koto Tuo Nag. IV Koto Hillie Kec. Batang Kapas | Rp 2.500.000 | | | | | | | | | | | | | | | | | | | | Batal |
| 10 | Biaya Perencanaan DED Pembangunan Jalan Teratak Tempath Kec. Batang Kapas | Rp 2.500.000 | | | | | | | | | | | | | | | | | 100 | | | |
| 11 | Penyusunan SPPL Pembangunan Jalan Baru Sungai Janie Anak-anak Bukit Randa Sungai Bungin Kec. Batang Kapas | Rp 5.000.000 | | | | | | | | | | | | | | | | | 100 | | | |
| 12 | Penyusunan SPPL Pembangunan Jalan Baru Bakuang Kp. Koto Panjang Kec. Batang Kapas | Rp 5.000.000 | | | | | | | | | | | | | | | | | 100 | | | |
| 8 | Pembangunan Jalan Strategis/ Desa Kec. Lengayang | Rp 13.500.000 | | | Adek A. Riva'i, ST | | | | | | | | | | | | | | | | | |
| | Belanja Modal | Rp 13.500.000 | | | | | | | | | | | | | | | | | | | | |
| 1 | Pembangunan Jalan Pacuan Ke Gurun Panjang | Rp - | | | | | | | | 1 | pkt | | | | Lengayang | | PL | | | | | Batal |
| 2 | Biaya Perencanaan DED Pembangunan Jalan Pacuan Ke Gurun Panjang | Rp 5.000.000 | | | | | | | | 1 | pkt | | | | Lengayang | | | | 100 | | | |
| 3 | Perubahan Pembangunan Jalan Padang Panjang Pasar Kambang ke Sokok Aur | Rp - | | | | | | | | 1 | pkt | | | | Lengayang | | PL | | | | | Batal |
| 4 | Biaya Perencanaan DED Peningkatan Jalan Pasir Putih Kampung Pasar Gumpang Nagari Kambang Barat | Rp 3.500.000 | | | | | | | | 1 | pkt | | | | Lengayang | | | | | | | Batal |
| 5 | Pembangunan Jalan Padang Panjang Pasar Kambang - Sokok Aur | Rp - | | | | | | | | 1 | pkt | | | | Lengayang | | PL | | | | | Batal |
| 6 | Biaya Perencanaan DED Pembangunan Jalan Padang Panjang Pasar Kambang - Sokok Aur | Rp 5.000.000 | | | | | | | | 1 | pkt | | | | Lengayang | | | | 100 | | | |
| 9 | Pembangunan Jalan Strategis/ Desa Kec. Ranah Pesisir | Rp 5.500.000 | | | Adek A. Riva'i, ST | | | | | | | | | | | | | | | | | |
| | Belanja Modal | Rp 5.500.000 | | | | | | | | | | | | | | | | | | | | |
| 1 | Peningkatan Jalan Paleh - Pandarahan | Rp - | | | | | | | | 1 | pkt | | | | Ranah Pesisir | | PL | | | | | Batal |
| 2 | Biaya Perencanaan DED Peningkatan Jalan Paleh - Pandarahan | Rp 3.000.000 | | | | | | | | 1 | pkt | | | | Ranah Pesisir | | | | 100 | | | Batal |
| 3 | Peningkatan Jalan Laktan Tengah Labuah Sampik - Sungai Uku | Rp - | | | | | | | | | | | | | | | PL | | | | | |
| 4 | Biaya Perencanaan DED Peningkatan Jalan Laktan Tengah Labuah Sampik - Sungai Uku | Rp 2.500.000 | | | | | | | | | | | | | | | | | 100 | | | |

| NO | UNIT KERJA/KEGIATAN/PERUBAHAN | Pagu Dana (Paku/Eko) | Nilai Kontrak/Sewa | Soc Kontrak/Sewa | Nama PPK/PPPTK | Nomor dan tanggal kontrak | Tgl Mulai y/d Selesai | Tgl dan Nomor Add | Tgl Mulai y/d Selesai add | Volume / Satuan | Pig Rilis (RM) | Pig Penganggaran (M) | Tipe Perencanaan (M) | Tipe Perencanaan | Lokasi / Kecamatan | Pelaksana Konstruksi/Sewa | Tata Cara PBJ | Realisasi Keuangan | | | | TMS Koordinat | KET | |
|----|---|----------------------|--------------------|------------------|-------------------|---|---------------------------|--|---------------------------|-----------------|----------------|----------------------|----------------------|------------------|---------------------|---------------------------|---------------|------------------------|-----------|--------------|-------------|---------------|--------------------------------|------------------|
| | | | | | | | | | | | | | | | | | | Jumlah Real Ketr (Rp.) | % Ketr PD | 5/d bin lalu | 5/d bin lnt | | | Terser-4 bin Yed |
| 13 | Pembangunan Jalan Strategis/ Desa Kec. Lunang Belanja Modal | Rp 12.500.000 | | | Adok A. Rivu', ST | | | | | | | | | | | | | | | | | | | |
| | 1 Jalan Poros Lunang III - Smp 1 Lunang | Rp - | | | | | | | | 1 pkt | | | | | Lunang | | PL | | | | | Batal | | |
| | 2 Biaya Perencanaan DED Jalan Poros Lunang III - SMP 1 Lunang | Rp 2.500.000 | | | | | | | | 1 pkt | | | | | Lunang | | | | | | | Batal | | |
| | 3 Pembangunan Jalan nagari Lunang Utara | Rp - | | | | | | | | 1 pkt | | | | | Lunang | | PL | | | | | Batal | | |
| | 4 Biaya Perencanaan DED Pembangunan Jalan Nagari Lunang Utara | Rp 5.000.000 | | | | | | | | 1 pkt | | | | | Lunang | | | 100 | | | | | | |
| | 5 SPPL Pembangunan Jalan Nagari Lunang Utara | Rp 5.000.000 | | | | | | | | 1 pkt | | | | | Lunang | | | | | | | Batal | | |
| 14 | Pembangunan Jembatan Rangka Belanja Modal | Rp 3.207.411.000 | | | Adok A. Rivu', ST | | | | | | | | | | | | | | | | | | | |
| | 1 Pembangunan Jembatan langka Binjal (Lanjutan) | Rp 3.207.761.000 | Rp 3.207.761.000 | | | 08/BM/TL-DAU/PUTR-PS/VI/2020 (13 Maret 2020) | 16 Maret s/d 11 Sept 2020 | 08 A/BM/TL-DAU/PUTR-PS/VI/2020 (07 Mei 2020) | 15 Maret s/d 11 Sept 2020 | 1 pkt | 50,00 | 9,00 | | Jembatan Rangka | BAB TAPAN | CV. JASA LIMANANG | Tender | 100 | 100,00 | 100 | 100 | 100 | 1" 55' 22" S 100" 55' 23" E | |
| | 2 Pengawasan Pembangunan Jembatan Rangka Binjal (Lanjutan) | Rp 59.650.000 | Rp 59.650.000 | | | 16/BM/TL-DAU/PUTR-PS/III/2020 (13 Maret 2020) | 16 Maret s/d 11 Sept 2020 | | | 1 pkt | | | | | BAB TAPAN | CV. PAGAR SUKMA | PL | 100 | 100,00 | 100 | 100 | | | |
| 15 | Pembangunan Jembatan Beton Belanja Modal | Rp - | | | Adok A. Rivu', ST | | | | | | | | | | | | | | | | | | | |
| | 1 Pembangunan Air Haji - Sungai Rotan | Rp - | | | | | | | | 1 pkt | | | | | Linggo Sari Baganti | | Tender | | | | | | Batal | |
| | 2 Pengawasan Pembangunan Air Haji - Sungai Rotan | Rp - | | | | | | | | 1 pkt | | | | | Linggo Sari Baganti | | PL | | | | | | | |
| | 3 Pembangunan Jembatan Lubuk Sarik - Medan Baik | Rp - | | | | | | | | 1 pkt | | | | | Lengayang | | Tender | | | | | | Batal | |
| | 4 Pengawasan Pembangunan Jembatan Lubuk Sarik - Medan Baik | Rp - | | | | | | | | 1 pkt | | | | | Lengayang | | PL | | | | | | | |
| | 5 Pembangunan Jembatan Kelompok 1A-2A Kampung Air Haji Barat | Rp - | | | | | | | | 1 pkt | | | | | Linggo Sari Baganti | | Tender | | | | | | Batal | |
| | 6 Pengawasan Pembangunan Jembatan Kelompok 1A-2A Kampung Air Haji Barat | Rp - | | | | | | | | 1 pkt | | | | | Linggo Sari Baganti | | PL | | | | | | | |
| | 7 Pembangunan Jembatan Pasar Lamo - Labuhan Tanjak | Rp - | | | | | | | | 1 pkt | | | | | Linggo Sari Baganti | | Tender | | | | | | Batal | |
| | 8 Pengawasan Pembangunan Jembatan Pasar Lamo - Labuhan Tanjak | Rp - | | | | | | | | 1 pkt | | | | | Linggo Sari Baganti | | PL | | | | | | | |

| NO | UNIT KERJA/KEGIATAN/PISERMAH | Pagu Dana (Rp./Ecu) | Nilai Kontrak/ Swakelola | Sisa Kontrak/ Swakelola | Nama PPK/PPTK | Nomor dan tanggal kontrak | Tgl Mulai s/d Selesai | Tgl dan Nomor Add | Tgl Mulai s/d Selesai add | Volume / Satuan | Pkg Ruang (M) | Pkg Penanganan (M) | Lab. Perencanaan (M) | Tipe Pekerjaan | Lokasi / Kecamatan | Pekerjaan Konstruksi/ Swakelola | Tata Cara PBJ/ | Realisasi Keuangan | | | | KET |
|--|---|---------------------|--------------------------|-------------------------|--------------------|---|-------------------------------|-------------------|---------------------------|-----------------|---------------|--------------------|----------------------|----------------|---------------------|-------------------------------------|----------------|------------------------|----------|----------------------|---------------------|-----|
| | | | | | | | | | | | | | | | | | | Jumlah Realisasi (Rp.) | % Kru PD | s/d bhn lalu bhn lai | s/d bhn lai bhn Fad | |
| 16 Pembangunan Jembatan Gantung | | | | | | | | | | | | | | | | | | | | | | |
| | Belanja Modal | Rp | | | Adek A. Riva'i, ST | | | | | | | | | | | | | | | | | |
| | 1. Pembangunan Jembatan Gantung Gantung Pengantingan - Talang Kubu Lama 4 | Rp | | | | | | | | 1 pkt | | | | | BAB Tapan | | Tender | | | | | |
| | 2. Pengawasan Pembangunan Jembatan Gantung Pengantingan - Talang Kubu Lama 4 | Rp | | | | | | | | 1 pkt | | | | | BAB Tapan | | PL | | | | | |
| 17 Perencanaan Pembangunan Jalan dan Jembatan | | | | | | | | | | | | | | | | | | | | | | |
| | Belanja Modal | Rp | 527.500.000 | | Mutharifally, ST | | | | | | | | | | | | | | | | | |
| | 1. Perencanaan Pembangunan Jembatan Air Haji - Sungai Rotan | Rp | 40.000.000 | 39.650.000 | | 25/BM/PL-DAU/PUTR-PS/II/2020 (21 Februari 2020) | 21 Februari s/d 05 April 2020 | | | 1 pkt | | | | | Linggo Sari Baganti | PT. MULTIGUNA ENGINEERING KONSULTAN | PL | 39.650.000 | 100 | 100 | 100 | 100 |
| | 2. Perencanaan Pembangunan Jembatan Lubuk Sarik - Padang Panjang 1 | Rp | 25.000.000 | 270.000 | | 27/BM/PL-DAU/PUTR-PS/III/2020 (30 Maret 2020) | 30 Maret s/d 28 April 2020 | | | 1 pkt | | | | | Lengayang | PT. MULTIGUNA ENGINEERING KONSULTAN | PL | 24.730.000 | 100 | 100 | 100 | 100 |
| | 3. Perencanaan Pembangunan Jembatan Kelampok 1A-2A Kampung Air Haji Barat | Rp | 40.000.000 | 360.000 | | 13/BM/PL-DAU/PUTR-PS/II/2020 (11 Februari 2020) | 11 Februari s/d 26 Maret 2020 | | | 1 pkt | | | | | Linggo Sari Baganti | CV. ZR KONSULTAN | PL | 39.640.000 | 100 | 100 | 100 | 100 |
| | 4. Perencanaan Pembangunan Jembatan Pasar Lamo - Labuhan Tanjung | Rp | 40.000.000 | 380.000 | | 26/BM/PL-DAU/PUTR-PS/II/2020 (21 Februari 2020) | 21 Februari s/d 05 April 2020 | | | 1 pkt | | | | | Linggo Sari Baganti | PT. MULTIGUNA ENGINEERING KONSULTAN | PL | 39.620.000 | 100 | 100 | 100 | 100 |
| | 5. Perencanaan Rehab Jembatan Gantung Muaro Sakai Pasir Gantung | Rp | 25.000.000 | 250.000 | | 15/BM/PL-DAU/PUTR-PS/III/2020 (06 Maret 2020) | 06 Maret s/d 04 April 2020 | | | 1 pkt | | | | | Air Pura | CV. TOTAL CITRA KONSULTAN | PL | 24.750.000 | 100 | 100 | 100 | 100 |
| | 6. Perencanaan Rehab Jembatan Gantung Lubuk Suik Kamp. Akad (Gantung Kubang) | Rp | 50.000.000 | 385.000 | | 14/BM/PL-DAU/PUTR-PS/II/2020 (11 Februari 2020) | 11 Februari s/d 26 Maret 2020 | | | 1 pkt | | | | | Lengayang | CV. ZR KONSULTAN | PL | 49.615.000 | 100 | 100 | 100 | 100 |
| | 7. Gantung Pengantingan - Talang Kubu Lama 4 | Rp | 50.000.000 | 390.000 | | 12/BM/PL-DAU/PUTR-PS/II/2020 (11 Februari 2020) | 11 Februari s/d 26 Maret 2020 | | | 1 pkt | | | | | BAB Tapan | CV. ZR KONSULTAN | PL | 49.610.000 | 100 | 100 | 100 | 100 |
| | 8. Perencanaan Jembatan Fungsi Baja Jalan Muaro Sakai - Tanjung Medan | Rp | 100.000.000 | 470.000 | | 07/BM/PL-DAU/PUTR-PS/II/2020 (28 Januari 2020) | 28 Januari s/d 12 Maret 2020 | | | 1 pkt | | | | | Pancung Soal | CV. PAGAR SURMA | PL | 99.530.000 | 100 | 100 | 100 | 100 |
| | 9. Perhitungan Ulang Stock Pile Bangga Jembatan | Rp | 25.000.000 | | | | | | | 1 pkt | | | | | | | PL | | | | | |
| | 10. Biaya Perencanaan DED Jalan Rawang Ujung Batu - Timbulun | Rp | 12.500.000 | | | | | | | | | | | | | | | 12.500.000 | 100 | 100 | 100 | 100 |
| | 11. Biaya Perencanaan DED Jalan Blok B, C, D Lunang | Rp | 12.500.000 | | | | | | | | | | | | | | | 12.500.000 | 100 | 100 | 100 | 100 |
| | 12. Biaya Perencanaan DED Pengaspalan Jalan Masuk Area Pos. Retribusi Sigitur | Rp | 5.000.000 | | | | | | | | | | | | | | | 5.000.000 | 100 | 100 | 100 | 100 |
| | 13. Biaya Perencanaan DED Jalan Koto Panjang - Tanjung kandis | Rp | 12.500.000 | | | | | | | | | | | | | | | 12.500.000 | 100 | 100 | 100 | 100 |
| | 14. Biaya Perencanaan DED Jalan Balai Selesa Petalang - Kecl | Rp | 5.000.000 | | | | | | | | | | | | | | | 5.000.000 | 100 | 100 | 100 | 100 |

| NO | UNIT KERJA/KEGIATAN/PEKERJAAN | Pagu Dana (Rp/Usd) | Nilai Kontrak/Swekelola | Sisa Kontrak/Swekelola | Nama PKP/PPTK | Nomor dan tanggal kontrak | Tgl Mulai s/d selesai | Tgl dan Nomor Add | Tgl Mulai s/d Selesai add | Volume / Satuan | Pig Persewaan (M) | Pig Persewaan (M) | Leb. Penanganan (M) | Tipe Pekerjaan | Lokasi / Kecamatan | Pelaksana Kontraktor/Swekelola | Tata Citra (P/I) | Realisasi Keuangan | | | | Tinggi koordinat | KET |
|-----|--|--------------------|-------------------------|------------------------|-------------------|--|-------------------------------|-------------------|---------------------------|-----------------|-------------------|-------------------|---------------------|--------------------------------|---------------------------------------|--------------------------------|------------------|----------------------|----------|-------------|-------------|--|-----|
| | | | | | | | | | | | | | | | | | | Jumlah Real Kow (Rp) | % Kru PD | s/d b/n lhu | s/d b/n lhu | | |
| 8. | Biaya Perencanaan DED | Rp 1.500.000 | - | - | - | - | - | - | - | 1 pkt | - | - | - | - | Koto XI Tarusan | - | - | 100 | - | - | - | - | |
| 9. | Rehab Jembatan Silaut.VI, Kec. Silaut | Rp - | - | - | - | - | - | - | - | 1 pkt | - | - | - | Silaut | - | PL | - | - | - | - | - | Batal | |
| 10. | Biaya Perencanaan DED | Rp 5.000.000 | - | - | - | - | - | - | - | 1 pkt | - | - | - | Silaut | - | - | 100 | - | - | - | - | - | |
| 11. | Pembangunan Jembatan Permanen Terataik Panas, Amping Parak Kec. Sutera | Rp - | - | - | - | - | - | - | - | 1 pkt | - | - | - | Sutera | - | PL | - | - | - | - | - | Batal | |
| 12. | Biaya Perencanaan DED | Rp 3.125.000 | - | - | - | - | - | - | - | 1 pkt | - | - | - | Sutera | - | - | 100 | - | - | - | - | - | |
| 19. | Penyusunan Sistem Informasi/Databse Jalan dan Jembatan | Rp 1.391.590.000 | - | - | Mutharibaly, ST | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | Belanja Modal | Rp 1.391.590.000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | Desain Perencanaan Penguatan Data Base dan Survey Kondisi Jalan dan Jembatan | Rp 1.391.590.000 | Rp 1.238.380.000 | 153.210.000 | - | 62/BM/DAU/PUTR-PS/VIII/2020 (28 Agustus 2020) | 01 Sept s/d 29 Nov 2020 | - | - | 1 pkt | - | - | - | Tersebar | PT. ARTHA DEMO ENGINEERING CONSULTANT | Tender | - | 20 | 32,00 | 61,65 | 100,00 | - | |
| | - Survey Kondisi Jalan | Rp - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | - Survey Kondisi Jembatan | Rp - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 20. | Pembangunan/Peningkatan Jalan (Dalam rangka pemulihan ekonomi akibat dampak covid-19) | Rp 1.762.500.000 | - | - | Fahri/Elia ST, MT | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | Belanja Modal | Rp 1.762.500.000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | Jalan Wisata Air Terjun Siguntur, Kec. Koto XI Tarusan | Rp 100.000.000 | 99.800.000 | 200.000 | - | 51/BM/PL-DAU/PUTR-PS/VIII/2020 (31 Agustus 2020) | 10 Sept s/d 24 Okt 2020 | - | - | 1 pkt | 700 | 190 | 3 | Paspangan Batu dan Beton K-175 | Koto XI Tarusan | CV. BATANG TARIGAN PERDIANA | PI | - | 80 | 100 | 100 | 1' 05' 28" S 100° 28' 06" E | |
| | Jalan Wisata Transidano, Kec. Batang Kapas | Rp 150.000.000 | 149.850.000 | 150.000 | - | 52/BM/PL-DAU/PUTR-PS/VIII/2020 (31 Agustus 2020) | 01 Sept s/d 30 Okt 2020 | - | - | 1 pkt | 500 | 268 | 4 | Beton K-175 | Batang Kapas | CV. RAYZ KAMCA | PL | - | 30 | 100 | 100 | 1° 29' 33" S 100° 36' 58" E | |
| | Jalan Wisata Sengul Nyala, Rempit Sengul Nyala IV Koto Muntak, Kec. Baling Kapas | Rp 150.000.000 | 149.870.000 | 180.000 | - | 53/BM/PL-DAU/PUTR-PS/VIII/2020 (31 Agustus 2020) | 10 Sept s/d 08 Nov 2020 | - | - | 1 pkt | 3000 | 300 | 3 | Beton K-175 | Batang Kapas | CV. ANDES GROUP | PL | - | 30 | 100 | 100 | 1° 24' 58.845" S 100° 35' 0.040" E | |
| | Jalan Wisata Sengul Nyala, Rempit Sengul Nyala IV Koto Muntak, Kec. Baling Kapas | Rp 150.000.000 | 149.840.000 | 140.000 | - | 54/BM/PL-DAU/PUTR-PS/VIII/2020 (31 Agustus 2020) | 10 Sept s/d 08 Nov 2020 | - | - | 1 pkt | 1000 | 375 | 2,5 | Gorong-gorong dan Beton K-175 | Batang Kapas | CV. RAFFA PRIMADATA | PL | - | 30 | 100 | 100 | 1° 27' 31" S 100° 37' 48" E | |
| | Jalan Wisata Partal Sumbango, Kec. Silaut | Rp 150.000.000 | 149.880.000 | 120.000 | - | 55/BM/PL-DAU/PUTR-PS/VIII/2020 (31 Agustus 2020) | 10 Sept s/d 08 Nov 2020 | - | - | 1 pkt | 1200 | 627 | 3,5 dan 3 | Sirtu dan Beton K-175 | Silaut | CV. KESSA HABRAH ENGINEERING | PL | - | 20 | 100 | 100 | 2° 26' 30.0912" S 100° 0' 16.3332" E | |
| | Pembangunan Jalan TPI Pasar Compang, Kec. Lengayang | Rp 20.000.000 | 19.850.000 | 150.000 | - | 63/BM/PL-DAU/PUTR-PS/VIII/2020 (31 Agustus 2020) | 01 Sept s/d 30 September 2020 | - | - | 1 pkt | 123 | 23 | 3,5 | Beton K-175 | Lengayang | CV. ZANIRE JAYA TEKNIK | PL | - | 100 | 100 | 100 | 1.6759 S 100° 78.16 E | |
| | Jalan Subarang Tarak - Pula, Kec. Lengayang | Rp 200.000.000 | 199.850.000 | 150.000 | - | 56/BM/PL-DAU/PUTR-PS/VIII/2020 (31 Agustus 2020) | 10 Sept s/d 08 Nov 2020 | - | - | 1 pkt | 3800 | 1000 | 3 | Sirtu | Lengayang | CV. ELEKTRA GEMILANG | PL | - | 20 | 100 | 100 | 1° 48' 8.7688" S 100° 46' 12.8964" E | |
| | Jalan Kembang Harapan - Babit Carano, Kec. Lengayang | Rp 200.000.000 | 199.800.000 | 200.000 | - | 57/BM/PL-DAU/PUTR-PS/VIII/2020 (31 Agustus 2020) | 10 Sept s/d 08 Nov 2020 | - | - | 1 pkt | 2400 | 700 | 3,5 | Gorong-gorong dan Sirtu | Lengayang | CV. TECHNIS ABAUTI | PL | - | 30 | 100 | 100 | 1° 40' 25.7845" S 100° 48' 54.2807" E | |
| | Jalan Wisata Babit Sicy Sicy Kec. IV Jural | Rp 200.000.000 | 199.860.000 | 140.000 | - | 58/BM/PL-DAU/PUTR-PS/VIII/2020 (31 Agustus 2020) | 10 Sept s/d 08 Nov 2020 | - | - | 1 pkt | 1000 | 375 | 3 | Gorong-gorong dan Beton K-175 | IV Jural | CV. PAL | PL | - | 40 | 100 | 100 | 1° 34' 40.7136" S 100° 39' 27.1518" E | |
| | Jalan Pejalan Lahan RAN 11, Kec. Bantah Pesisir | Rp 200.000.000 | 199.870.000 | 180.000 | - | 59/BM/PL-DAU/PUTR-PS/VIII/2020 (31 Agustus 2020) | 10 Sept s/d 08 Nov 2020 | - | - | 1 pkt | 4600 | 716 | 3,5 | Gorong-gorong dan Sirtu | Bantah Pesisir | CV. BALEGOS | PL | - | 30 | 100 | 100 | 1° 44' 48.3188" S 100° 46' 51.8708" E | |

| NO | UNIT KERJA/KEGANTAN/PESERUAN | Pagu Dana (Rp/Eko) | Nilai Kontrak/Swabloja | Sisa Kontrak/Swabloja | Nama PPK/PPPK | Nomor dan tanggal kontrak | Tgl Mulai s/d Selesai | Tgl dan Nomor Add | Tgl Jilid s/d Selesai add | Volume / Situasi | Pig Pemasangan (M) | Pig Pemasangan (M) | Lebar Perancangan (M) | Tipe Perkerasan | Lokasi / Kecamatan | Pelaksana Konstruksi/Swabloja | Tata Cara PB/J | Realisasi Keuangan | | | | Thnik Koordinat | KET | | | | | | | | | | | | | | | | |
|-------|---|--------------------|------------------------|-----------------------|---------------|--|-------------------------|-------------------|---------------------------|------------------|--------------------|--------------------|-----------------------|-----------------|--------------------|-------------------------------|-------------------|-----------------------|----------|--------------|-------------|--|-----|------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | | | | | | | | | | Jumlah Real Keu (Rp.) | % Keu PD | 5/d bkn lalu | 5/d bkn ind | | | Target/d bkn ind | | | | | | | | | | | | | | | |
| 11 | Jalan Wisata Tampunik - Koto Pulai, Kec. Lingsyang | Rp 100.000.000 | 99.850.000 | 150.000 | | 60/BM/PL-DAU/PUTR-PS/VIII/2020 (31 Agustus 2020) | 01 Sept s/d 15 Okt 2020 | | | 1 pkt | 2400 | 232 | 3 | Beton K-75 | Lingsyang | CV. ASSAFAH PUTRA PRATAMA | PL | 30 | 20 | 100 | 100 | 1° 34' 40,7136" S 100° 39' 27,1548" E | | | | | | | | | | | | | | | | | |
| 12 | Jalan Wisata Pelangi - Muaro Kandis | Rp 100.000.000 | 99.870.000 | 130.000 | | 61/BM/PL-DAU/PUTR-PS/VIII/2020 (31 Agustus 2020) | 01 Sept s/d 15 Okt 2020 | | | 1 pkt | 500 | 251 | 3,5 | Beton K-175 | Lingsari Bagant | CV. FLORA GEZATIRTA PERDANA | PL | 30 | 20 | 100 | 100 | 1° 53' 15,1584" S 100° 50' 49,552" E | | | | | | | | | | | | | | | | | |
| 13 | Biaya Perencanaan DED Jalan Wisata Air Terjun Siguntur, Kec. Koto XI Tarusan | Rp 2.500.000 | | | | | | | | 1 pkt | | | | | Koto XI Tarusan | | | 100 | - | - | - | | | | | | | | | | | | | | | | | | |
| 14 | Biaya Perencanaan DED Jalan Wisata Transidano, Kec. Batang Kapas | Rp 3.500.000 | | | | | | | | 1 pkt | | | | | Batang Kapas | | | 100 | - | - | - | | | | | | | | | | | | | | | | | | |
| 15 | Biaya Perencanaan DED Jalan Wisata Sei. Bungin - Labuang Baruk, Kec. Batang Kapas | Rp 3.500.000 | | | | | | | | 1 pkt | | | | | Batang Kapas | | | 100 | - | - | - | | | | | | | | | | | | | | | | | | |
| 16 | Biaya Perencanaan DED Jalan Wisata Sungai Nyalo, Nagari Sungai Nyalo IV Koto Mudak, Kec. Batang Kapas | Rp 3.500.000 | | | | | | | | 1 pkt | | | | | Batang Kapas | | | 100 | - | - | - | | | | | | | | | | | | | | | | | | |
| 17 | Biaya Perencanaan DED Jalan Wisata Parai Sumbanggo, Kec. Silaut | Rp 3.500.000 | | | | | | | | 1 pkt | | | | | Silaut | | | 100 | - | - | - | | | | | | | | | | | | | | | | | | |
| 18 | Biaya Perencanaan DED Pembangunan Jalan TPI Pasar Compong, Kec. Lingsyang | Rp 1.000.000 | | | | | | | | 1 pkt | | | | | Lingsyang | | | 100 | - | - | - | | | | | | | | | | | | | | | | | | |
| 19 | Biaya Perencanaan DED Jalan Subarang Tarok - Pulau, Kec. Lingsyang | Rp 5.000.000 | | | | | | | | 1 pkt | | | | | Lingsyang | | | 100 | - | - | - | | | | | | | | | | | | | | | | | | |
| 20 | Biaya Perencanaan DED Jalan Kumbang Harapan - Bukit Carano, Kec. Lingsyang | Rp 5.000.000 | | | | | | | | 1 pkt | | | | | Lingsyang | | | 100 | - | - | - | | | | | | | | | | | | | | | | | | |
| 21 | Biaya Perencanaan DED Jalan Wisata Bukit Sacy Sago Kec. IV Jural | Rp 5.000.000 | | | | | | | | 1 pkt | | | | | IV Jural | | | 100 | - | - | - | | | | | | | | | | | | | | | | | | |
| 22 | Biaya Perencanaan DED Jalan Pidang Laban RM 11, Kec. Ranah Pesisir | Rp 5.000.000 | | | | | | | | 1 pkt | | | | | Ranah Pesisir | | | 100 | - | - | - | | | | | | | | | | | | | | | | | | |
| 23 | Biaya Perencanaan DED Jalan Wisata Tampunik - Koto Pulai, Kec. Lingsyang | Rp 2.500.000 | | | | | | | | 1 pkt | | | | | Lingsyang | | | 100 | - | - | - | | | | | | | | | | | | | | | | | | |
| 24 | Biaya Perencanaan DED Jalan Wisata Pelangi - Muaro Kandis | Rp 2.500.000 | | | | | | | | 1 pkt | | | | | Lingsari Bagant | | | 100 | - | - | - | | | | | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | | | | Rp 69.647.709.671 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | 41.419.841.930 | 59,47% | | | | | | | | | | | | | | | | | | | | | |

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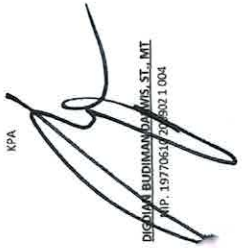
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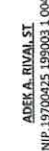

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